

Worcestershire Total Place

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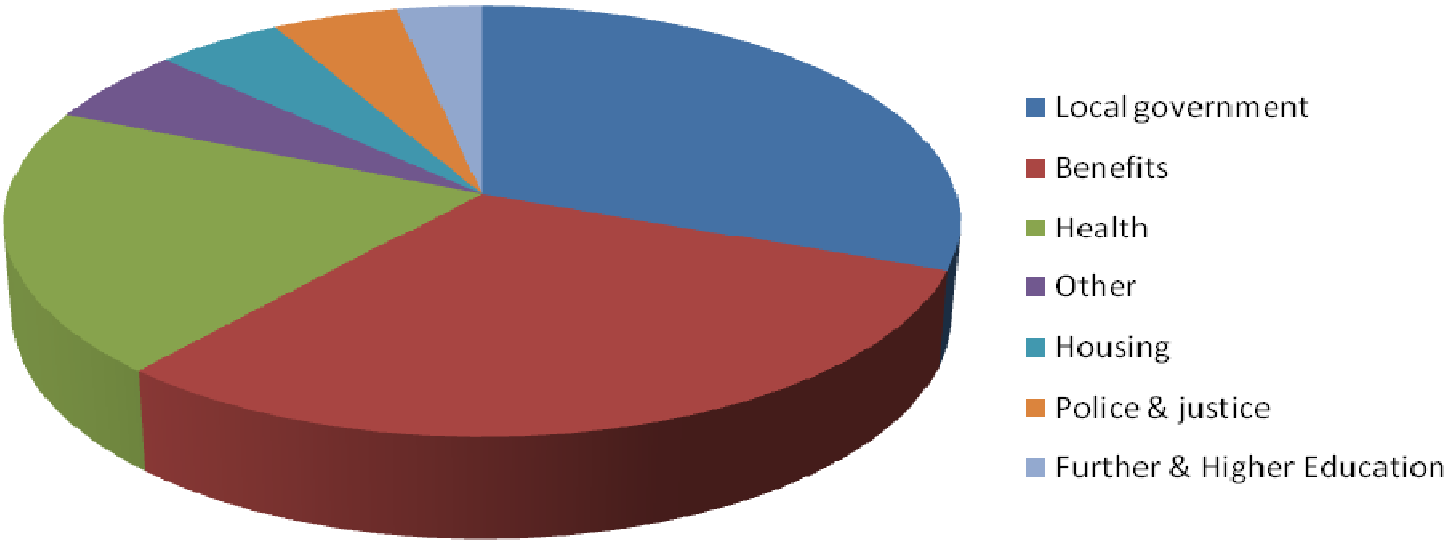
Worcestershire

- Population 556,000
- Two tier Shire with 6 District Councils
- Rural–urban mix
- Established and successful partnership across the whole of civil society
- Mixed levels of economic/social well-being



Public Service Expenditure

Public Service Expenditure in Worcestershire



Total Place in Worcestershire

- **Worcestershire themes**
 - strategic approach to the public estate
 - addressing outcomes in areas of “highest need”
 - 18 – 25 NEETs
- **Shenstone Group**

Shenstone Group

“Thinking laboratory”

Business and Commerce

Chamber of Commerce -Chief Executive
Malvern Instruments - Managing Director
Qinetiq plc - Chief Technology Officer
Worcester Bosch - Managing Director

Local Government

Bromsgrove District Council - Leader
Malvern Hills District Council – Leader
Redditch Borough Council – Leader
Worcester City Council – Leader
Worcestershire County Council - Chief Executive
Worcestershire County Council – Leader
Wyre Forest District Council - Leader
Wychavon District Council - Managing Director

Third Sector

Community First - Chief Executive
Age Concern - Chief Executive
Infrastructure Consortium - Chair

Wider Public Sector

Fire & Rescue - Chief Fire Officer
NHS Worcestershire - Chairman
NHS Worcestershire - Chief Executive
West Mercia Constabulary - Chief Constable

Education

St Augustine’s High School - Headteacher
Worcester College of Technology - Principal
Worcester University - Vice Chancellor

Civil Society

Bishop of Worcester
Festival Housing - Chief Executive
Worcestershire Cricket Club – Chief Executive
Worcestershire Partnership - Chair



Potential risks for Total Place

- Over-optimism from Whitehall / Westminster
- Lack of commitment across government
- Reliance on usual suspects
- Local timidity
- Parochialism
- Failure to engage all agencies
- Accountability becomes a barrier
- Lack of political ownership – local and national
- Failure to share the learning

Local Opportunities

- **Create a culture of partnership and collaboration**
 - sharing and dialogue
 - new and better Whitehall – local relationship
- **Focusing on service users, communities and citizens outcomes not institutions**
 - or what “we have always done”
- **Facing up to the public expenditure pressures**
 - no cost shunting
 - end duplication, eg. enhances 2-tier savings
 - aligning budgets
- **Addressing the wider issues locally**
 - economic recession
 - climate change
 - social cohesion and empowerment
 - civil society renewal

National Opportunities

- **Review, rationalise, focus and align performance management systems and inspections**
 - connecting the results to local accountability
- **A genuine debate between the Centre and localities on subsidiarity**
 - based on assumption to devolve unless case for not doing so
 - celebrate “post code choice” rather than decry “post code lottery”
 - LAA transition to Total Place
- **Enhanced strategic Whitehall**
- **Consider new funding arrangements**
 - devolved “block revenue grants”
 - single local capital pots
 - single local property estate

NEET Theme Objectives

- Reduced number of unemployed young people
 - short and longer term
- Personalised services
- Greater collaboration and joint working across the agencies
- Engagement of local employers
- LEANER processes
- Significant financial savings
 - direct costs
 - indirect expenditure
 - *e.g. health and police services*

Total Place Pilot: NEETS

The project will focus on the 16-25 year old NEET group, identifying and mapping in the first instance to establish:

- Who are the NEET Group
- Geographically where are the hot spots
- What are the essential characteristics of the group
- Can we identify particular types and trends within the cohort/hot spot e.g. vulnerability areas
- What has been a typical journey for a NEET client

Total Place Pilot: NEETS

Then the project will look at how resources and money are allocated in terms of provision and support. A view can then be taken whether the allocation is appropriate to the level of need and in the right proportion.

The project will identify opportunities for greater collaboration and evidence good practice where there are positive outcomes and sustainability. Progression pathways will be looked at.

Total Place Pilot: NEETS

The areas of duplication and overlap will be identified and the potential for using resources more efficiently and effectively will be evidenced.

There will be barriers ,local and national to some ideas but these will be identified and possible solutions outlined.

Total Place Pilot: NEETS

Recommendations will be made about what seems to work and make a difference. Proposals will be made on how to organise partners to deliver a more co-ordinated service to ensure resources can be used effectively.

Total Place Pilot: NEETS

What areas are outside the scope of this group – there is a lot of work going on pre-16 to ensure young people do not become NEET but, the group will not be undertaking a deep dive into this provision and support in school. The group will start looking at data for 16 year olds who have been registered as NEET and follow their journey.

Total Place Pilot: NEETS

Methodology

Data collection/Mapping

Much of this work 16-18 years, 19 years (additional needs) will be done through interrogating databases and producing a report.

Need to discuss how to proceed with the mapping for 18-25yrs old with JCP.

Total Place Pilot: NEETS

Provision and Support

Collect information about provision and support across Worcestershire using LSC, JCP, Connexions, LA Resources. Need to identify provision and support delivered through Local Area Agreement, Areas of Highest Need funding, Community led provision and voluntary sector.

Total Place Pilot: NEETS

Model for Mapping

Look at the provision and support against the guarantee for:-

- 16/17 year olds – Education, Employment, Training
- 18-24 year olds – Offer for this group

Identify NEET group, analyse needs.

Match against the offer

Is there enough provision and support across the offer?

Analyse spend/resources against each strand

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